

CERTIFICATE

State of Kansas
Special District

2011

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Lakewynds Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	14,200	4,124	4.804
Debt Service	10-113		7,593	6,839	7.966
Totals	xxxxxxxxx		21,793	10,964	12.770
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____
Address: _____

County Clerk's Use Only
858,546
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Nov. 15, 2010
[Signature]
County Clerk

[Signature]
Jackson Hummingbird
Thomas Ackman 8/23/2010

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>8,066</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>3,875</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,191</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>507</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>2,964</u>	
5b. Personal Property 2009	- <u>5,507</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>1,855</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,362</u>	
8. Total Estimated Valuation July, 1,2010	<u>858,037</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>855,675</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00276</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>4,203</u>
13. Debt Service Levy in this 2011 Budget		<u>6839.46</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>11,042</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakewynds Drainage District
Cowley County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	4,191	1,139	28	0	0
Debt Service	3,875	1,052	27	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,066	2,191	55	0	0

County Treas MVT Estimate

2,191

County Treas RVT Estimate

55

County Treas 16/20 M Vehicle Tax Estimate

0

County Treas Slider Estimate

0

MVT Factor 0.27158

RVT Factor 0.00688

16/20M Factor 0.00000

Slider Factor 0.00000

2011

Lakewynds Drainage District
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
	4/15/2004	4.75	80000	38,500	October	April	2798.76	5000	5000	2592.51
Total G.O.				38,500			2,799	5,000	5,000	2,593
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				38,500			2,799	5,000	5,000	2,593

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,309	7,559	9,105
Receipts:			
Ad Valorem Tax	4,106	4,191	xxxxxxxxxxxxxxxxxx
Delinquent Tax	81		
Motor Vehicle Tax	1,474	1,346	1,139
Recreational Vehicle Tax	41	34	28
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,702	5,571	1,167
Resources Available:	10,011	13,130	10,272
Expenditures:			
Operating	143	879	
	2,310		
Bond payment		3,146	14,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,453	4,025	14,200
Unencumbered Cash Balance Dec 31	7,559	9,105	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	13,270	6,641	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Lakewyn's Drainage District

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,129	0	0
Receipts:			
Ad Valorem Tax	2,946	3,875	xxxxxxxxxxxxxxxxxx
Delinquent Tax	44		
Motor Vehicle Tax	2,098	759	1,052
Recreational Vehicle Tax	58	19	27
16/20M Vehicle Tax			0
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,147	4,653	1,079
Resources Available:	11,276	4,653	1,079
Expenditures:			
Bond payment	10,190	1,854	5,000
Interest	1,086	2,799	2,593
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,276	4,653	7,593
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
<div style="display: flex; justify-content: space-between;"> 2009/2010 Budget Authority Amount: 7,483 7,799 Non-Appr Bal </div> <div style="display: flex; justify-content: space-between;"> <u>See Tab A</u> Tot Exp/Non-Appr Bal 7,593 </div> <div style="display: flex; justify-content: space-between;"> Tax Required 6,513 </div> <div style="display: flex; justify-content: space-between;"> Del Comp Rate: 5.000% 326 </div> <div style="display: flex; justify-content: space-between;"> Amount of 2010 Ad Valorem Tax 6,839 </div>			

Page No.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Lakewynds Drainage District
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,453	4.910	4,025	4.842	14,200	4,124	4.807
Debt Service	11,276	3.523	4,653	4.477	7,593	6,839	7.971
Totals	13,728	8.433	8,678	9.319	21,793	10,964	12.778
Less: Transfers	0		0		0		
Net Expenditures	13,728		8,678		21,793		
Total Tax Levied	7,069		8,066		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	838,314		865,700		858,037		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	62,000	57,500	38,500
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	62,000	57,500	38,500

*Tax rates are expressed in mills.

Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day (weeks, days) the

first publication thereof being made as aforesaid in the 11th day of August 2010, with subsequent publication being made on the following dates:

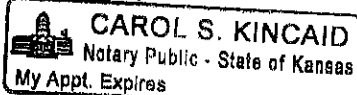
_____, 2010 _____, 2010
_____, 2010 _____, 2010
_____, 2010 _____, 2010

(ARTY HICKS)

Subscribed and sworn to before me this 12th

day of August 2010

Carol S. Kincaid
Notary Public



My commission expires: Jan. 10, 2012

Printers fee \$ 72.00

Additional Copies \$ _____



(First published in the Arkansas City Traveler, Wednesday, August 11, 2010.)

NOTICE OF BUDGET HEARING

The governing body of
Lakewynns Drainage District
Cowley County

State of Kansas,
Special District
2011

will meet on Aug. 23, 2010 at 6 p.m. at #16 Lakewynns Drive for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,453	4.910	4,025	4.842	14,209	4.124
Debt Service	11,276	3.523	4,653	4.477	7,593	6.819
						7.971
Totals	13,728	8.433	8,678	9.319	21,793	10,964
Less: Transfers	0		0		0	12,778
Net Expenditures	13,728		8,678		21,793	
Total Tax Levied	7,069		8,056			
Assessed Valuation	838,314		865,700		858,037	

Outstanding Indebtedness

	2008	2009	2010
Jan. 1,			
G.O. Bonds	62,000	57,500	38,500
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Price	0	0	0
Total	62,000	57,500	38,500

*Tax rates are expressed in mills.

Thomas A. Schmidt
Clerk

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